

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

June 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

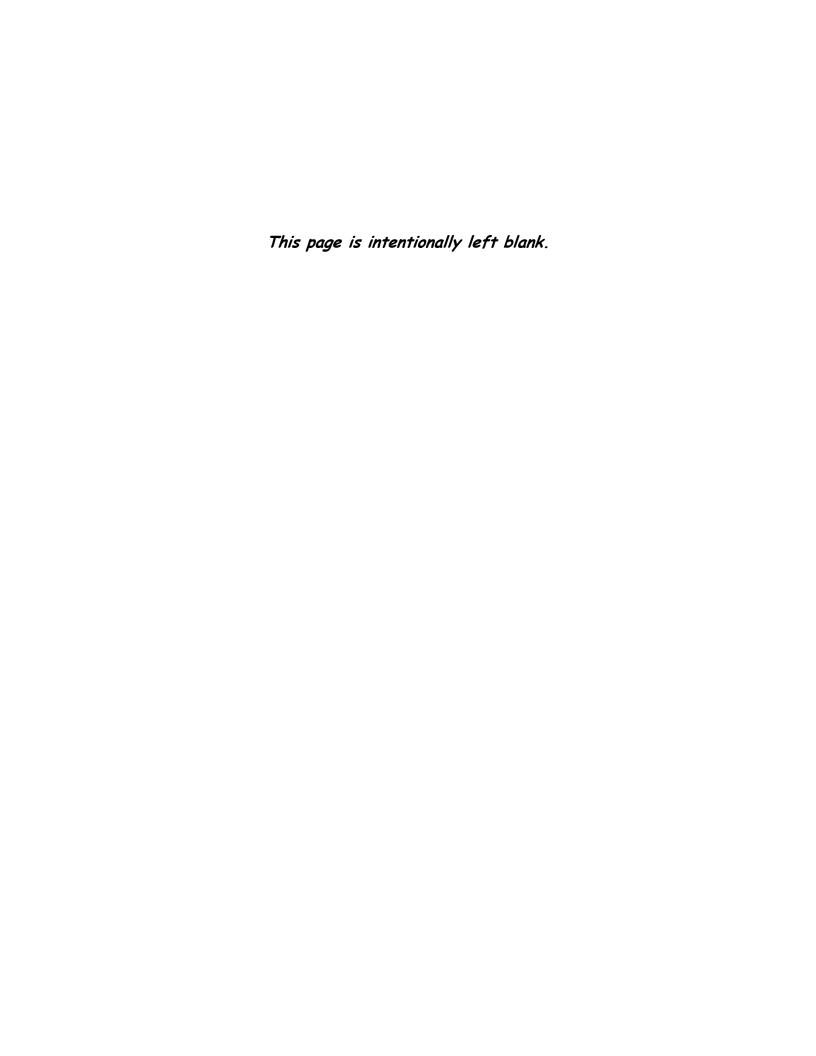


TABLE OF CONTENTS

| Figure | 1 | Map of Regions | 1 |
|--------|----|--|-------|
| Figure | 2 | Reason for Care | 2 |
| Figure | 3 | Children Served by Facility | 2 |
| Figure | 4 | Children Served by Provider | 2 |
| Table | 1 | Statewide Summary | 3 |
| Table | 2 | Applications | 4-5 |
| Table | 3 | Reason for Care | 6-7 |
| Figure | 5 | Children Served | 8 |
| Figure | 6 | Child Care Payments | 8 |
| Figure | 7 | Children Served by Region | 9 |
| Table | 4 | Children Served and Payments by Fund Category | 10-11 |
| Figure | 8 | Total Children Served By Age Group | 12 |
| Figure | 9 | Children Served Age < 2 by Facility | 12 |
| Figure | 10 | Children Served Ages 2-5 by Facility | 13 |
| Figure | 11 | Children Served Ages > 5 by Facility | 13 |
| Figure | 12 | Children Served in Center by Age | 14 |
| Figure | 13 | Children Served in Family Home by Age | 14 |
| Figure | 14 | Children Served in Group Home by Age | 14 |
| Table | 5 | Children Served & Payments by Child Age & Facility | 15-16 |
| Table | 6 | Child Care Demographics | 17 |
| Table | 6A | Households Receiving TCC – Level 1 | 18 |
| Figure | 15 | Transitional Households by Region | 18 |

| Figure | 16 | Transitional Children by Region18 |
|--------|----|--|
| Table | 6B | Households Receiving TCC – Level 2 |
| Figure | 17 | Transitional Households – Level 2 by Region19 |
| Figure | 18 | Transitional Children – Level 2 by Region19 |
| Figure | 19 | Children Served by Provider Type |
| Figure | 20 | Child Care Providers by Type |
| Table | 7 | Children Served, Providers & Payments by Provider Type21 |
| Table | 8 | Reason for Care for Households Receiving Subsidy Payment22 |
| Figure | 21 | Expenditures by Reason for Care |
| Figure | 22 | Households by Reason for Care |
| Figure | 23 | Children by Reason for Care |

GLOSSARY

| FCS/AC/CTS/TIS | Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services |
|----------------|--|
| IM | Income Maintenance |
| ECPSS | Early Childhood and Prevention Services Section |
| TCC | Transitional Child Care Subsidy |

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

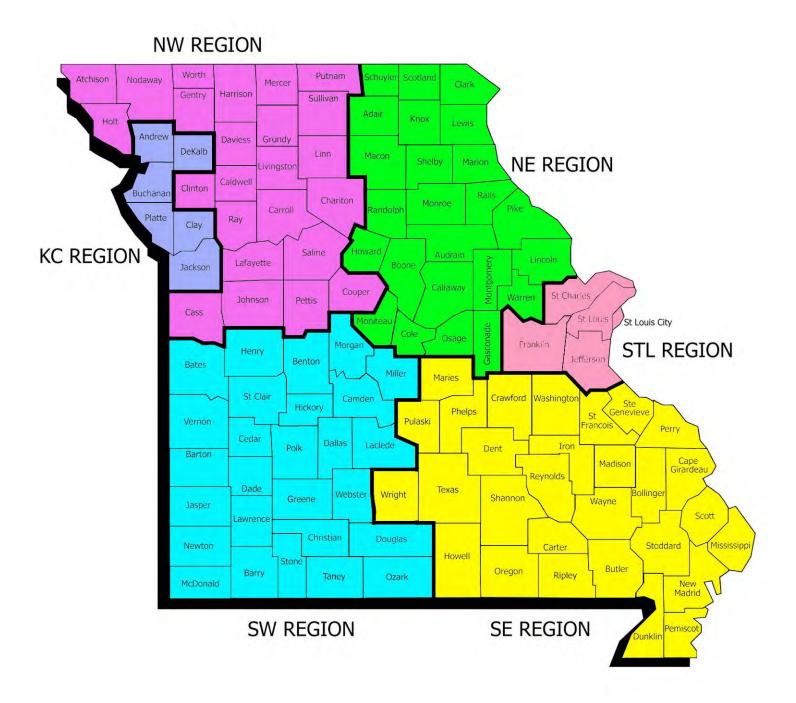
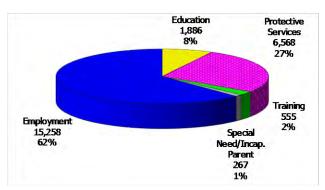


Figure 2. Reason for Child Care

June 2014

12-Month Average July 2013-June 2014



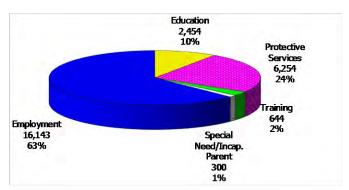


Figure 3. Children Served by Facility

June 2014

Group Home Family Home Care Care 695 8,737 2% 25% Center Care 26,148 73%

12-Month Average July 2013-June 2014

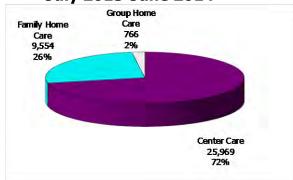
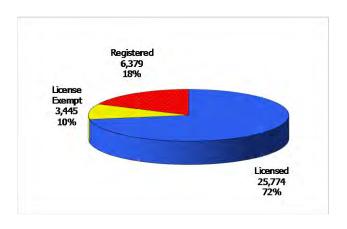


Figure 4. Children Served by Provider

June 2014



12-Month Average July 2013-June 2014

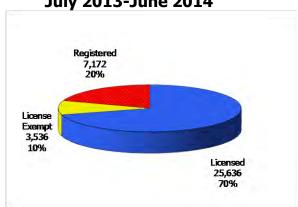


TABLE 1. CHILD CARE STATEWIDE SUMMARY JUNE 2014

| | NUMBER OR AMOUNT JUN-2014 | NUMBER OR AMOUNT MAY-2014 | NUMBER OR AMOUNT APR-2014 | NUMBER OR AMOUNT JUN-2013 | - | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|-----------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--------|--------------------------------|-----------------------------|
| APPLICATIONS RECEIVED | 5,071 | 4,803 | 5,060 | 5,546 | 5.6% | 0.2% | -8.6% |
| APPLICATIONS APPROVED | 2,448 | 2,255 | 2,559 | 2,877 | 8.6% | | -14.9% |
| APPLICATIONS REJECTED | 2,164 | 2,314 | 2,358 | 2,220 | -6.5% | | -2.5% |
| APPLICATIONS PENDING | 1,471 | 1,408 | 1,401 | 1,487 | 4.5% | | -1.1% |
| 15 DAYS OR LESS | 710 | 700 | 876 | 963 | 1.4% | | -26.3% |
| MORE THAN 15 DAYS | 761 | 708 | 525 | 524 | 7.5% | | 45.2% |
| HOUSEHOLD REASON FOR CARE* | | | | | | | |
| EMPLOYMENT | 15,258 | 15,358 | 15,775 | 17,449 | -0.7% | -3.3% | -12.6% |
| EDUCATION | 1,886 | 2,071 | 2,415 | 2,839 | -8.9% | | -33.6% |
| TRAINING | 555 | 555 | 600 | 752 | 0.0% | | -26.2% |
| PROTECTIVE SERVICES | 6,568 | 6,400 | 6,288 | 6,482 | 2.6% | | 1.3% |
| SPECIAL NEED | 74 | 76 | 79 | 96 | -2.6% | | -22.9% |
| INCAPACITATED PARENT | 193 | 199 | 201 | 238 | -3.0% | | -18.9% |
| TOTAL HOUSEHOLDS | 24,534 | 24,659 | 25,358 | 27,856 | -0.5% | | -11.9% |
| CHILDREN SERVED BY FACILITY | | | | | | | |
| CENTER CARE | 26,146 | 26,165 | 25,712 | 30,144 | -0.1% | 1.7% | -13.3% |
| FAMILY HOME CARE | 8,739 | 8,700 | 8,983 | 10.887 | 0.4% | | -19.7% |
| GROUP HOME CARE | 692 | 687 | 690 | 871 | 0.7% | | -20.6% |
| GROUP HOINE CARE | 092 | 007 | 090 | 0/1 | 0.7% | 0.3% | -20.0% |
| CHILDREN SERVED BY PROVIDER | 05 771 | 05.704 | 05.407 | 00.740 | 0.10/ | 1 101 | 10.10/ |
| LICENSED | 25,771 | 25,734 | 25,426 | 29,749 | | | -13.4% |
| LICENSE EXEMPT | 3,445 | 3,477 | 3,408 | 4,047 | -0.9% | | -14.9% |
| REGISTERED | 6,381 | 6,374 | 6,579 | 8,164 | 0.1% | -3.0% | -21.8% |
| TOTAL (UNDUPLICATED) | | | | | | | |
| CHILDREN SERVED | 35,316 | 35,354 | 35,164 | 41,580 | -0.1% | 0.4% | -15.1% |
| CHILD CARE PAYMENTS | \$10,730,269 | \$10,770,877 | \$10,345,463 | \$12,398,368 | -0.4% | 3.7% | -13.5% |
| AVERAGE PER CHILD | \$304 | \$305 | \$294 | \$298 | -0.3% | 3.3% | 1.9% |
| OTHER ASSISTANCE RECEIVED | | | | | | | |
| TEMPORARY ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 3,416 | 3,586 | 3,557 | 5,202 | -4.7% | | -34.3% |
| CHILD CARE PAYMENTS | \$1,164,876 | \$1,225,887 | \$1,166,535 | \$1,712,919 | -5.0% | | -32.0% |
| AVERAGE PER CHILD | \$341 | \$342 | \$328 | \$329 | -0.2% | 4.0% | 3.6% |
| MEDICAID ONLY | | | | | | | |
| CHILDREN SERVED | 21,952 | 24,502 | 24,575 | 29,148 | -10.4% | | -24.7% |
| CHILD CARE PAYMENTS | \$6,253,128 | \$6,953,731 | \$6,754,970 | \$8,115,369 | -10.1% | -7.4% | -22.9% |
| AVERAGE PER CHILD | \$285 | \$284 | \$275 | \$278 | 0.4% | 3.6% | 2.3% |
| FOOD STAMPS ONLY | | | | | | | |
| CHILDREN SERVED | 2,811 | 703 | | | 299.9% | | 363.9% |
| CHILD CARE PAYMENTS | \$771,806 | | \$164,093 | \$152,214 | 270.6% | | 407.1% |
| AVERAGE PER CHILD | \$275 | \$296 | \$284 | \$251 | -7.3% | -3.3% | 9.3% |
| CHILDREN SERVICES | | | | | | 1 | |
| CHILDREN SERVED | 6,568 | | | 6,482 | 2.6% | | 1.3% |
| CHILD CARE PAYMENTS | \$2,382,435 | | \$2,206,682 | \$2,373,312 | 2.6% | | 0.4% |
| AVERAGE PER CHILD | \$363 | \$363 | \$351 | \$366 | 0.0% | 3.4% | -0.9% |
| NO OTHER IM ASSISTANCE | _ | | | | | | |
| CHILDREN SERVED | 582 | 172 | 174 | 167 | 238.4% | | 248.5% |
| CHILD CARE PAYMENTS | \$158,024 | \$60,617 | \$53,183 | \$44,554 | 160.7% | | 254.7% |
| AVERAGE PER CHILD | \$272 | \$352 | \$306 | \$267 | -23.0% | -11.2% | 1.8% |

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JUNE 2014

| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | 15 DAYS | ATION RESO 16 DAYS OR MORE | % OVER |
|-----------|---------------------|---------------|---------------|---------------|---------------------|-------------------|---------|---------------------------------------|---------------|
| NW REGION | ATCHISON | 1 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0.0% |
| NW KEGION | CALDWELL | 2 | | 0 | 0.0% | 1 | 1 | | 0.0% |
| | CARROLL | 3 | | 2 | 100.0% | 2 | | _ | 50.0% |
| | CASS | 74 | | 39 | 61.9% | 63 | 37 | · · · · · · · · · · · · · · · · · · · | 41.3% |
| | CHARITON | 0 | 0 | 1 | 100.0% | 1 | 1 | | 0.0% |
| | CLINTON | 5 | 3 | 3 | 50.0% | 6 | 4 | 2 | 33.3% |
| | COOPER | 20 | | 11 | 73.3% | 15 | 11 | 4 | 26.7% |
| | DAVIESS | 1 | 1 | 2 | 66.7% | 3 | | Ü | 100.0% |
| | GENTRY | 1 | 0 | 1 | 100.0% | 1 | 0 | · · · · · · · · · · · · · · · · · · · | 100.0% |
| | GRUNDY | 2 | | 2 | 100.0% | 2 | | | 100.0% |
| | HARRISON | 2 | | 1 | 50.0% | 2 | 2 | | 0.0% |
| | HOLT JOHNSON | 33 | - J | 13 | 0.0% 41.9% | Ü | 19 | Ü | 38.7% |
| | LAFAYETTE | 20 | | 13 | 66.7% | 31 21 | 19 | | 61.9% |
| | LINN | 4 | | 0 | | 0 | | | 0.0% |
| | LIVINGSTON | 1 | 0 | 1 | 100.0% | 1 | 1 | _ | 0.0% |
| | MERCER | 0 | | 0 | | 0 | | Ŭ | 0.0% |
| | NODAWAY | 7 | 3 | 6 | 66.7% | 9 | | | 11.1% |
| | PETTIS | 55 | 25 | 30 | 54.5% | 55 | 34 | 21 | 38.2% |
| | PUTNAM | 1 | 1 | 2 | 66.7% | 3 | 1 | 2 | 66.7% |
| | RAY | 8 | 5 | 2 | 28.6% | 7 | 5 | 2 | 28.6% |
| | SALINE | 9 | | 4 | 50.0% | 8 | 3 | 5 | 62.5% |
| | SULLIVAN | 1 | 0 | 1 | 100.0% | 1 | 1 | Ü | 0.0% |
| | WORTH | 0 | V | 0 | 0.0% | 0 | Ŭ | U | 0.0% |
| | NW TOTAL | 250 | 98 | 136 | 58.1% | 234 | 139 | 95 | 40.6% |
| NE REGION | ADAIR | 16 | 8 | 3 | 27.3% | 11 | 6 | 5 | 45.5% |
| | AUDRAIN | 16 | | 8 | | 14 | | | 50.0% |
| | BOONE | 149 | | 80 | 58.0% | 138 | 50 | | 63.8% |
| | CALLAWAY | 20 | | 6 | 35.3% | 17 | 7 | 10 | 58.8% |
| | CLARK | 1 | 0 | 0 | 0.070 | 0 | - | Ŭ | 0.0% |
| | COLE | 59 | | 24 | 47.1% | 51 | 21 | 30 | 58.8% |
| | GASCONADE HOWARD | 3 | | 3 | 50.0% 50.0% | 6 | 3 | | 50.0% 0.0% |
| | KNOX | 1 | 0 | 2 | 100.0% | 2 | | | 50.0% |
| | LEWIS | 3 | | 3 | 100.0% | 3 | 0 | | 100.0% |
| | LINCOLN | 17 | 5 | 14 | 73.7% | 19 | _ | | 63.2% |
| | MACON | 5 | | 3 | 60.0% | 5 | | | 40.0% |
| | MARION | 11 | 5 | 5 | 50.0% | 10 | 2 | | 80.0% |
| | MONITEAU | 4 | 2 | 2 | 50.0% | 4 | 2 | 2 | 50.0% |
| | MONROE | 2 | | 1 | 50.0% | 2 | 0 | 2 | 100.0% |
| | MONTGOMERY | 7 | U | 5 | 62.5% | 8 | | | 12.5% |
| | OSAGE | 1 | 2 | | | | | | |
| | PIKE | 6 | | 3 | | | | | |
| | RALLS | 4 | | | | | | Ü | 100.0% |
| | RANDOLPH | 26 | | | 38.7% | | | | |
| | SCHUYLER | 2 0 | | | | | | _ | 0.0% |
| | SCOTLAND SHELBY | 1 | 2 | | 33.3% | | | - | 33.3% |
| | WARREN | 11 | | | | | | | 63.2% |
| | NE TOTAL | 371 | | | 53.7% | | | | |
| SE REGION | BOLLINGER | 2 | 1 | 2 | 66.7% | 3 | 0 | 3 | 100.0% |
| 51 K1616K | BUTLER | 15 | | 12 | | | | | |
| | CAPE GIRARDEAU | 29 | | 22 | 71.0% | | 10 | | 67.7% |
| | CARTER | 1 | 1 | 0 | | | 0 | | 100.0% |
| | CRAWFORD | 8 | | 3 | | 5 | 0 | 5 | 100.0% |
| | DENT | 3 | | 3 | | 4 | | U | 75.0% |
| | DUNKLIN | 26 | | | | | 15 | | |
| | HOWELL | 35 | 9 | | 71.0% | | | | |
| | IRON | 2 | | | 50.0% | | | _ | 75.0% |
| | MADISON | 13 | | | | | | | 30.0% |
| | MARIES | 1 | | | | | | | |
| | MISSISSIPPI | 26 | 9 | 9 | 50.0% | 18 | 11 | 7 | 38.9% |

TABLE 2. CHILD CARE APPLICATIONS JUNE 2014

| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | 15 DAYS | ATION RESO 16 DAYS OR MORE | % OVER |
|------------------|-------------------|---------------|---------------|---------------|---------------------|-------------------|---------|----------------------------------|----------------|
| | | | | | | | | | |
| | NEW MADRID | 21 | | | 50.0% | 18 | | | 44.4% |
| | OREGON | 5 | | 1 | 33.3% | 3 | | 2 | 66.7% |
| | PEMISCOT PERRY | 27 | 17 | 1 | 29.2% 20.0% | 24 5 | | | 20.8% |
| | PHELPS | 9 | | | 70.6% | 17 | | | 80.0% 76.5% |
| | PULASKI | 5 | | | | 17 | | | 92.3% |
| | REYNOLDS | 2 | | | 0.0% | 0 | | | 0.0% |
| | RIPLEY | 9 | | | 50.0% | 14 | | | 85.7% |
| | ST FRANCOIS | 51 | 33 | 26 | 44.1% | 59 | | | 39.0% |
| | STE GENEVIEVE | 4 | | | 40.0% | 5 | | | 40.0% |
| | SCOTT | 34 | | 17 | 43.6% | 39 | | | 64.1% |
| | SHANNON | 2 | 2 | 0 | 0.0% | 2 | 0 | 2 | 100.0% |
| | STODDARD | 5 | 3 | 2 | 40.0% | 5 | 1 | 4 | 80.0% |
| | TEXAS | 9 | 4 | 5 | 55.6% | 9 | 5 | 4 | 44.4% |
| | WASHINGTON | 9 | 6 | 5 | 45.5% | 11 | 6 | 5 | 45.5% |
| | WAYNE | 10 | 10 | 5 | 33.3% | 15 | 4 | 11 | 73.3% |
| | WRIGHT | 3 | 0 | 1 | 100.0% | 1 | 0 | | 100.0% |
| | SE TOTAL | 370 | 184 | 203 | 52.5% | 387 | 165 | 222 | 57.4% |
| SW REGION | BARRY | 6 | 5 | 3 | 37.5% | 8 | 7 | 1 | 12.5% |
| | BARTON | 2 | | | 33.3% | 3 | 1 | 2 | 66.7% |
| | BATES | 4 | 3 | 0 | 0.0% | 3 | | 1 | 33.3% |
| | BENTON | 1 | 0 | 2 | 100.0% | 2 | 0 | 2 | 100.0% |
| | CAMDEN | 20 | 6 | 8 | 57.1% | 14 | 11 | 3 | 21.4% |
| | CEDAR | 5 | 0 | 2 | 100.0% | 2 | 0 | 2 | 100.0% |
| | CHRISTIAN | 32 | 5 | 16 | 76.2% | 21 | 7 | 14 | 66.7% |
| | DADE | 1 | 0 | | 100.0% | 1 | 1 | 0 | 0.0% |
| | DALLAS | 5 | _ | | 66.7% | 6 | | 5 | 83.3% |
| | DOUGLAS | 0 | | _ | 0.0% | 0 | | | 0.0% |
| | GREENE | 168 | | 87 | 65.9% | 132 | 11 | | 91.7% |
| | HENRY | 10 | | | 60.0% | 10 | | | 80.0% |
| | HICKORY | 1 | , , | | 100.0% | 1 | 0 | | 100.0% |
| | JASPER | 68 | | 31 | 50.0% | 62 | | | 75.8% |
| | LACLEDE | 12 | 4 | | 66.7% | 12 | 3 | | 75.0% |
| | LAWRENCE | 15 | 9 | | 55.0% | 20 | | 8 | 40.0% |
| | MCDONALD | 13 | | | 100.0% | 12 | 10 | · · · · · · | 100.0% |
| | MILLER MORGAN | | | | 58.3% 0.0% | 3 | | | 16.7% 33.3% |
| | NEWTON | 7 | | | 81.3% | 16 | | | 68.8% |
| | OZARK | 1 | 0 | | 0.0% | 0 | | | 0.0% |
| | POLK | 2 | _ | | 20.0% | 5 | | | 40.0% |
| | ST CLAIR | 0 | | 2 | 66.7% | 3 | | | |
| | STONE | 10 | | _ | 33.3% | 3 | | 2 | 66.7% |
| | TANEY | 17 | | | | 20 | | 8 | |
| | VERNON | 11 | | | | | | | 1 |
| | WEBSTER | 3 | | | 66.7% | | 1 | | 83.3% |
| | SW TOTAL | 421 | 141 | 234 | 62.4% | 375 | 108 | 267 | 71.2% |
| KC REGION | ANDREW | 3 | 2 | 1 | 33.3% | 3 | 0 | 3 | 100.0% |
| | BUCHANAN | 42 | | | | | | | |
| | CLAY | 129 | | | 38.2% | 89 | | | |
| | DE KALB | 2 | | | 100.0% | 2 | | | 50.0% |
| | JACKSON | 942 | 476 | 399 | 45.6% | 875 | 480 | 395 | 45.1% |
| | PLATTE | 45 | 18 | 40 | 69.0% | 58 | 37 | 21 | 36.2% |
| | KC TOTAL | 1,163 | 574 | 505 | 46.8% | 1,079 | 574 | 505 | 46.8% |
| STL REGION | FRANKLIN | 32 | 13 | 25 | 65.8% | 38 | 11 | 27 | 71.1% |
| J. L L. J. J. I. | JEFFERSON | 155 | | | 47.3% | 112 | | | 30.4% |
| | ST CHARLES | 163 | | | | 125 | | 84 | 67.2% |
| | ST LOUIS COUNTY | 1,294 | | | | 854 | | | |
| | ST LOUIS CITY | 852 | | | | 1,052 | | | |
| | SL TOTAL | 2,496 | | | | | | | |
| | | | | | | | | | |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JUNE 2014

| | | | REASON FOR CARE | | | | | | | | |
|------------|--|--|--|--|--|---|---|---------------------------------------|--|--|--|
| | | TOTAL HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | PROTECTIVE SERVICES | SPECIAL NEED | INCAPACITATED PARENT | | | |
| NIM DECTON | ATOLICON | _ | 2 | 2 | ^ | 2 | ^ | | | | |
| NW REGION | ATCHISON | / | 2 | 2 | 0 | | 0 | · | | | |
| | CALDWELL | 6 | | 0 | 0 | | 0 | - | | | |
| | CARROLL | 11 | 5 | 0 | 0 | | 0 | · | | | |
| | CASS | 358 | | 32 | 3 | 131 | 0 | | | | |
| | CHARITON | 6 | | 0 | 0 | | 0 | - | | | |
| | CLINTON | 28 | | 3 | 1 | 9 | 0 | | | | |
| | COOPER | 64 | | 2 | 0 | | 0 | | | | |
| | DAVIESS | 8 | | 0 | 0 | | 0 | _ | | | |
| | GENTRY | 10 | | 1 | 0 | | 0 | - | | | |
| | GRUNDY | 14 | _ | 2 | 0 | | 0 | - | | | |
| | HARRISON | 8 | | 0 | 0 | | 0 | | | | |
| | HOLT | 1 | 1 | 0 | 0 | | 0 | | | | |
| | JOHNSON | 166 | | 17 | 0 | | 0 | | | | |
| | LAFAYETTE | 97 | 59 | 7 | 1 | 30 | 0 | C | | | |
| | LINN | 11 | 6 | 1 | 0 | 4 | 0 | C | | | |
| | LIVINGSTON | 31 | 17 | 3 | 0 | 11 | 0 | C | | | |
| | MERCER | 3 | 0 | 0 | 0 | 3 | 0 | C | | | |
| | NODAWAY | 17 | 9 | 0 | 0 | 8 | 0 | C | | | |
| | PETTIS | 141 | 87 | 8 | 1 | 44 | 0 | 1 | | | |
| | PUTNAM | 10 | | 0 | 0 | | 0 | | | | |
| | RAY | 32 | | 4 | 1 | 5 | 0 | | | | |
| | SALINE | 12 | 1 | 0 | 0 | | 0 | _ | | | |
| | SULLIVAN | 6 | | 0 | 0 | | 1 | 0 | | | |
| | WORTH | 2 | 0 | 0 | 0 | | 0 | | | | |
| | NW TOTAL | 1,049 | U | 82 | 7 | | 1 | | | | |
| | 15.115 | | | | | | | | | | |
| NE REGION | ADAIR | 63 | | 9 | 0 | | 0 | | | | |
| | AUDRAIN | 41 | 26 | 2 | 0 | | 0 | | | | |
| | BOONE | 717 | 485 | 30 | 7 | 169 | 7 | · · · · · · · · · · · · · · · · · · · | | | |
| | CALLAWAY | 120 | | 10 | 2 | | 1 | 1 | | | |
| | CLARK | 9 | U | 0 | 0 | | 0 | | | | |
| | COLE | 416 | | 30 | 4 | 134 | 2 | 4 | | | |
| | GASCONADE | 35 | | 1 | 0 | 17 | 0 | C | | | |
| | HOWARD | 32 | 24 | 1 | 0 | 6 | 1 | C | | | |
| | KNOX | 8 | 6 | 0 | 0 | 2 | 0 | C | | | |
| | LEWIS | 14 | 7 | 3 | 0 | 4 | 0 | C | | | |
| | LINCOLN | 95 | 56 | 6 | 0 | 33 | 0 | C | | | |
| | MACON | 22 | 16 | 0 | 0 | 6 | 0 | C | | | |
| | MARION | 104 | 47 | 13 | 0 | 41 | 0 | 3 | | | |
| | MONITEAU | 43 | 27 | 1 | 0 | 15 | 0 | C | | | |
| | MONROE | 18 | | 2 | 0 | | 1 | | | | |
| | MONTGOMERY | 21 | 12 | 2 | 0 | _ | 2 | 1 | | | |
| | OSAGE | 19 | | 2 | 0 | | 0 | | | | |
| | PIKE | 30 | | 1 | - | | | | | | |
| | RALLS | 26 | | 1 | 0 | | 0 | | | | |
| | RANDOLPH | 104 | | 4 | 1 | | 0 | | | | |
| | SCHUYLER | 3 | | 1 | 0 | | 0 | | | | |
| | SCOTLAND | 5 | · · · · · · · · · · · · · · · · · · · | 0 | 0 | | 0 | | | | |
| | | 11 | - | 0 | 0 | | | - | | | |
| | SHELBY | | | _ | | | Ŭ | | | | |
| • | WARREN NE TOTAL | 46 | | 4 123 | 0 14 | | 0 14 | | | | |
| | NE IOIAL | 2,002 | 1,21 | | | | | | | | |
| | | | | | | | _ : | | | | |
| SE REGION | BOLLINGER | 31 | 13 | 5 | 1 | 11 | 0 | | | | |
| SE REGION | BOLLINGER BUTLER | | 13 120 | 5 18 | | 11 77 | 0 | (| | | |
| SE REGION | BOLLINGER | 31 | 13 120 133 | 5 | 1 | 11 77 57 | 0 | C | | | |
| SE REGION | BOLLINGER BUTLER | 31 217 217 10 | 13 120 133 5 | 5 18 24 0 | 1 | 11 77 57 57 | 0 | <u>(</u> | | | |
| SE REGION | BOLLINGER BUTLER CAPE GIRARDEAU | 31 217 217 | 13 120 133 5 | 5 18 24 0 | 1 1 1 | 11 77 57 5 | 0 1 1 | 1 (| | | |
| SE REGION | BOLLINGER BUTLER CAPE GIRARDEAU CARTER | 31 217 217 10 | 13 120 133 5 29 | 5 18 24 0 | 1 1 1 0 | 11 77 57 5 5 25 | 0 1 1 0 | (| | | |
| SE REGION | BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD | 31 217 217 217 10 | 13 120 133 5 29 25 | 5 18 24 0 2 | 1 1 1 0 0 | 11 77 57 5 5 25 | 0 1 1 0 0 | C 1 C 1 | | | |
| SE REGION | BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN | 31 217 217 217 10 57 36 | 13 120 133 5 29 25 65 | 5 18 24 0 2 4 | 1 1 1 1 0 0 | 11 77 57 5 5 25 7 | 0 1 1 1 0 0 | 1 | | | |
| SE REGION | BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL | 31 217 217 217 10 57 36 101 | 13 120 133 5 29 25 65 | 5 18 24 0 2 4 | 1 1 1 0 0 0 0 1 1 | 11 77 57 5 5 25 7 23 | 0 1 1 1 0 0 0 0 | (0) | | | |
| SE REGION | BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL IRON | 31 217 217 10 57 36 101 137 | 13 120 133 5 29 25 65 78 | 5 18 24 0 2 4 12 11 | 1 1 1 0 0 0 0 1 1 5 | 11 77 57 5 5 25 7 23 40 | 0 1 1 1 0 0 0 0 0 | | | | |
| SE REGION | BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL | 31 217 217 217 10 57 36 101 | 13 120 133 5 29 25 65 78 9 | 5 18 24 0 2 4 12 | 1 1 1 0 0 0 0 1 1 | 11 77 57 5 25 7 23 40 2 | 0 1 1 1 0 0 0 0 | | | | |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JUNE 2014

| | | | REASON FOR CARE | | | | | | | | |
|------------|---|------------|-------------------|------------------|----------|---------------------------------------|---------|--------------|--|--|--|
| | | TOTAL | | | | PROTECTIVE | SPECIAL | INCAPACITATE | | | |
| | | HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | SERVICES | NEED | PARENT | | | |
| | | | | | | | | | | | |
| | NEW MADRID | 69 | 45 | 9 | 1 | 14 | C |) | | | |
| | OREGON | 18 | 13 | 1 | 0 | 4 | C |) | | | |
| | PEMISCOT | 100 | 66 | 8 | 4 | 22 | C |) | | | |
| | PERRY | 45 | 33 | 1 | 0 | 11 | C |) | | | |
| | PHELPS | 134 | 59 | 14 | 1 | 59 | |) | | | |
| | PULASKI | 77 | 44 | 1 | 0 | | (| | | | |
| | REYNOLDS | 77 | 2 | 0 | 1 | 4 | | | | | |
| | | | 29 | 3 | 0 | | | | | | |
| | RIPLEY | 54 | | | | | C | | | | |
| | ST FRANCOIS | 300 | 159 | 13 | 1 | 126 | C | | | | |
| | STE GENEVIEVE | 69 | 51 | 3 | 1 | 12 | C | | | | |
| | SCOTT | 264 | 175 | 14 | 3 | 69 | C |) | | | |
| | SHANNON | 8 | 7 | 0 | 0 | 1 | C |) | | | |
| | STODDARD | 127 | 54 | 5 | 1 | 67 | C |) | | | |
| | TEXAS | 39 | 22 | 1 | 1 | 15 | C |) | | | |
| | WASHINGTON | 124 | 55 | 6 | 0 | | (| | | | |
| | WAYNE | 36 | 26 | 5 | 1 | 3 | | | | | |
| | | | | 3 | 1 | | | | | | |
| | WRIGHT | 36 | | | 30 | 18 | | | | | |
| | SE TOTAL | 2,490 | 1,435 | 170 | 28 | 840 | 3 | 1 | | | |
| SW REGION | DADDV | Г1 | 22 | 5 | 0 | 22 | (| | | | |
| SAN KERTON | BARRY | 51 | 23 | 5 | 0 | | (| | | | |
| | BARTON | 23 | 12 | 1 | Ü | · · · · · · · · · · · · · · · · · · · | | | | | |
| | BATES | 32 | 16 | 4 | 0 | | | | | | |
| | BENTON | 30 | 18 | 2 | 0 | | 1 | | | | |
| | CAMDEN | 78 | 41 | 5 | 0 | 30 | 1 | | | | |
| | CEDAR | 40 | 27 | 4 | 0 | 7 | C |) | | | |
| | CHRISTIAN | 264 | 116 | 16 | 1 | 130 | 1 | | | | |
| | DADE | 1 | 0 | 1 | 0 | | |) | | | |
| | DALLAS | 39 | 25 | 3 | 0 | - | 1 | | | | |
| | DOUGLAS | 15 | | 1 | 0 | | | | | | |
| | | | 6 | | | - | - | | | | |
| | GREENE | 1,169 | | 57 | 2 | 542 | 4 | | | | |
| | HENRY | 85 | 44 | 4 | 0 | | 1 | | | | |
| | HICKORY | 9 | O | 0 | 0 | | C | | | | |
| | JASPER | 503 | 203 | 43 | 3 | 250 | 2 |) | | | |
| | LACLEDE | 120 | 42 | 7 | 1 | 69 | C |) | | | |
| | LAWRENCE | 63 | 34 | 0 | 0 | 29 | C |) | | | |
| | MCDONALD | 26 | 5 | 1 | 0 | | |) | | | |
| | MILLER | 44 | 26 | 5 | 0 | | (|) | | | |
| | MORGAN | 17 | 11 | 0 | 0 | | | | | | |
| | NEWTON | 148 | 52 | 11 | 0 | - | | | | | |
| | | | | | | | | | | | |
| | OZARK | 6 | | 0 | 0 | _ | C | | | | |
| | POLK | 85 | 39 | 4 | 1 | 41 | | 1 | | | |
| | ST CLAIR | 11 | 6 | 2 | 0 | Ŭ | C | | | | |
| | STONE | 64 | | 4 | 0 | | 1 | | | | |
| | TANEY | 90 | | 3 | 0 | 41 | C |) | | | |
| | VERNON | 39 | 33 | 0 | 0 | 6 | C |) | | | |
| | WEBSTER | 81 | 35 | 3 | 0 | 43 | C |) | | | |
| | SW TOTAL | 3,133 | 1,452 | 186 | 8 | 1,460 | 12 | 1 | | | |
| | | | | | | | | | | | |
| KC REGION | ANDREW | 24 | 21 | 0 | 0 | 3 | C |) | | | |
| | BUCHANAN | 287 | 217 | 34 | 2 | 29 | 4 | | | | |
| | CLAY | 677 | 357 | 66 | 9 | | 5 | | | | |
| | DE KALB | 11 | 4 | 1 | 0 | | 0 | | | | |
| | JACKSON | 3,613 | | | 123 | | | | | | |
| | PLATTE | 194 | | | 123 | 68 | | | | | |
| | KC TOTAL | | | | 136 | | 16 | | | | |
| | KC IUIAL | 4,806 | 2,624 | 394 | 136 | 1,610 | 16 | 2 | | | |
| STL REGION | FRANKLIN | 299 | 137 | 14 | 1 | 145 | C | | | | |
| DIL KEGIUN | | | | | · | | | | | | |
| | JEFFERSON | 751 | 433 | 33 | 1 | 275 | 1 | | | | |
| | ST CHARLES | 758 | | | 5 | | 2 | | | | |
| | ST LOUIS COUNTY | 5,444 | | 443 | 138 | | 11 | | | | |
| | ST LOUIS CITY | 3,802 | 2,909 | 406 | 217 | 228 | 14 | | | | |
| | SL TOTAL | 11,054 | | | 362 | | 28 | | | | |
| | 1 | | 1,230 | | | =,: ₹= | | | | | |
| | | 24,534 | 15,258 | 1,886 | 555 | 6,568 | 74 | 19 | | | |

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served During June 2014



Figure 6. Block Grant Child Care Payments

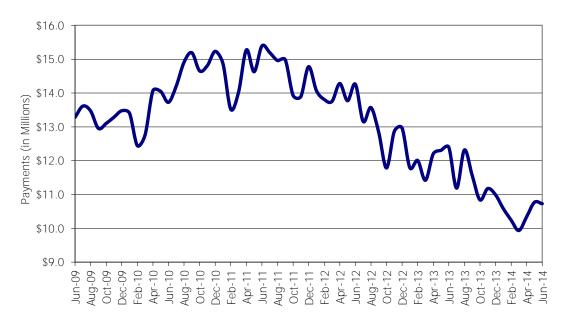
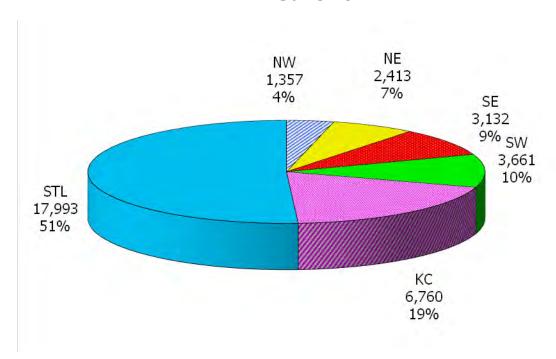
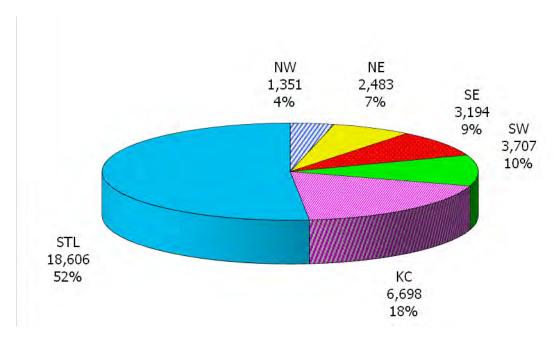


Figure 7. Children Served by Region

June 2014



12-Month Average July 2013-June 2014



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JUNE 2014

| | | FCS/AC | /CTS/IIS | ADOPTION | N SUBSIDY | INCOME | ELIGIBLE | TOTAL (UND | UPLICATED) |
|-----------|----------------|----------|-----------|----------|-----------|----------|-------------------|------------|------------------|
| | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| | | | | | | | | | |
| NW REGION | ATCHISON | 3 | \$1,079 | 0 | \$0 | 3 | \$265 | 6 | \$1,344 |
| | CALDWELL | 6 | \$1,482 | 0 | \$0 | | \$148 | 7 | \$1,630 |
| | CARROLL | 6 | \$1,260 | 0 | \$0 | | \$1,220 | 14 | \$2,481 |
| | CASS | 89 | \$36,732 | 46 | \$14,173 | | \$89,504 | 473 | \$140,409 |
| | CHARITON | 3 | \$694 | 2 | \$524 | 5 | \$389 | 10 | \$1,608 |
| | CLINTON | 9 | \$2,480 | 1 | \$23 | 28 | \$4,625 | 38 | \$7,128 |
| | COOPER | 11 | \$1,758 | 5 | \$396 | 73 | \$9,685 | 89 | \$11,838 |
| | DAVIESS | 0 | \$0 | 3 | \$426 | 3 | \$263 | 6 | \$688 |
| | GENTRY | 0 | \$0 | 7 | \$651 | 4 | \$206 | 11 | \$857 |
| | GRUNDY | 7 | \$2,567 | 3 | \$900 | 6 | \$981 | 16 | \$4,448 |
| | HARRISON | 1 | \$68 | 1 | \$329 | | \$928 | 8 | \$1,325 |
| | HOLT | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | JOHNSON | 21 | \$9,970 | 10 | \$2,790 | | \$45,273 | 206 | \$58,033 |
| | LAFAYETTE | 17 | \$6,144 | 16 | \$4,587 | 107 | \$23,192 | 140 | \$33,923 |
| | LINN | 4 | \$862 | 0 | \$0 | | \$783 | 10 | \$1,646 |
| | LIVINGSTON | 7 | \$2,325 | 2 | \$539 | | \$4,653 | 39 | \$7,517 |
| | MERCER | 3 | \$613 | 0 | \$0 | 0 | \$0 | 3 | \$613 |
| | NODAWAY | 4 | \$580 | 4 | \$1,384 | | \$169 | 11 | \$2,134 |
| | PETTIS | 26 | \$7,204 | 18 | \$3,311 | 151 | \$20,063 | 195 | \$30,578 |
| | PUTNAM | 3 | \$398 | 1 | \$257 | 4 | \$489 | 8 | \$1,145 |
| | RAY | 1 | \$158 | 4 | \$892 | 7 | \$1,379 | 12 | \$2,429 |
| | SALINE | 4 | \$1,411 | 7 | \$1,442 | 35 | \$5,311 | 46 | \$8,164 |
| | SULLIVAN | 2 | \$556 | 2 | \$428 | 3 | \$416 | 7 | \$1,400 |
| | WORTH | 229 | \$233 | 132 | \$0 | 000 | \$0 | 1 257 | \$233 |
| | NW TOTAL | 229 | \$78,576 | 132 | \$33,050 | 996 | \$209,943 | 1,357 | \$321,569 |
| NE REGION | ADAIR | 14 | \$3,844 | 8 | \$1,340 | 48 | \$7,327 | 70 | \$12,511 |
| NE REGION | AUDRAIN | 9 | \$1,911 | 2 | \$266 | | \$6,967 | 57 | \$9,145 |
| | BOONE | 107 | \$49,795 | 62 | \$20,333 | | \$271,201 | 942 | \$341,328 |
| | CALLAWAY | 23 | \$7,533 | 6 | \$1,161 | 87 | \$15,915 | 116 | \$24,609 |
| | CLARK | 4 | \$596 | 0 | \$1,101 | | \$361 | 8 | \$957 |
| | COLE | 86 | \$38,011 | 50 | \$15.422 | 400 | \$113,248 | 536 | \$166,682 |
| | GASCONADE | 6 | \$1,596 | 8 | \$15,422 | 24 | \$3,723 | 38 | \$6,220 |
| | HOWARD | 4 | \$1,082 | 2 | \$466 | 9 | \$1,772 | 15 | \$3,320 |
| | KNOX | 4 | \$572 | 0 | \$0 | 6 | \$425 | 10 | \$3,320 \$996 |
| | LEWIS | 3 | \$804 | 1 | \$268 | 18 | \$2,663 | 22 | \$3,736 |
| | LINCOLN | 26 | \$8,894 | 7 | \$1,382 | 56 | \$9,736 | 89 | \$20,012 |
| | MACON | 6 | \$1,707 | 0 | \$0 | | \$2,730 | 28 | \$4,437 |
| | MARION | 30 | \$8,617 | 11 | \$2,701 | 106 | \$20,386 | 147 | \$31,704 |
| | MONITEAU | 9 | \$3,081 | 6 | \$1.447 | 40 | \$7,304 | 55 | \$11,832 |
| | MONROE | 4 | \$755 | 1 | \$115 | | \$2,003 | 21 | \$2,873 |
| | MONTGOMERY | 3 | \$567 | 1 | \$175 | | \$1,719 | 21 | \$2,461 |
| | OSAGE | 9 | \$2,260 | 1 | \$178 | 13 | \$2,546 | 23 | \$4.984 |
| | PIKE | 17 | \$3,457 | 3 | \$682 | 29 | \$2,336 | 49 | \$6,476 |
| | RALLS | 6 | \$1.342 | 6 | \$1.616 | | \$641 | | \$3.598 |
| | RANDOLPH | 36 | \$6,728 | 1 | \$256 | _ | \$12,376 | 108 | \$19,360 |
| | SCHUYLER | 0 | \$0 | 1 | \$269 | | \$333 | 3 | \$603 |
| | SCOTLAND | 5 | \$1,190 | 0 | \$0 | | \$157 | 7 | \$1,347 |
| | SHELBY | 3 | \$650 | 6 | \$1,162 | | \$307 | 11 | \$2,119 |
| | WARREN | 0 | \$0 | 1 | \$157 | | \$2,903 | 20 | \$3,060 |
| | NE TOTAL | 414 | \$144,991 | 184 | \$50,297 | | \$489,079 | | \$684,368 |
| | | | | | | | | | |
| SE REGION | BOLLINGER | 8 | \$1,147 | 3 | \$802 | 14 | \$2,113 | 25 | \$4,062 |
| | BUTLER | 63 | \$21,754 | 12 | \$1,824 | | \$34,910 | | \$58,488 |
| | CAPE GIRARDEAU | 42 | \$11,856 | 15 | \$2,721 | 224 | \$38,443 | 281 | \$53,021 |
| | CARTER | 5 | \$1,236 | 0 | \$0 | | \$1,496 | 11 | \$2,732 |
| | CRAWFORD | 14 | \$4,101 | 11 | \$1,911 | 22 | \$3,761 | 47 | \$9,772 |
| | DENT | 5 | \$2,185 | 2 | \$211 | 37 | \$4,561 | 44 | \$6,957 |
| | DUNKLIN | 15 | \$4,865 | 11 | \$1,740 | 128 | \$25,318 | 154 | \$31,923 |
| | HOWELL | 26 | \$7,727 | 14 | \$2,672 | 169 | \$26,751 | 209 | \$37,150 |
| | IRON | 2 | \$1,150 | 0 | \$0 | | \$786 | | \$1,936 |
| | MADISON | 29 | \$6,818 | 13 | \$2,608 | 81 | \$9,168 | 123 | \$18,594 |
| | 1 | | 0011 | | | | | | |
| | MARIES | 4 | \$844 | 0 | \$0 | 1 114 | \$164 \$15,891 | 5 | \$1,009 |

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JUNE 2014

| | | FCS/AC | /CTS/IIS | ADOPTION | N SUBSIDY | INCOME | ELIGIBLE | TOTAL (IINI | OUPLICATED) |
|------------|-------------------------------|------------------|-----------------------------|----------------|--------------------------|--------------------|-----------------------------|--------------------|-----------------------------|
| | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| | | | | | | | | | |
| | NEW MADRID OREGON | 11 | \$2,963 \$220 | 3 | Ψ707 | 87 18 | \$13,245 \$2,421 | 101 22 | \$17,115 \$3,272 |
| | PEMISCOT | 15 | \$3,244 | 3 | \$453 | 152 | \$27,022 | 170 | \$30.719 |
| | PERRY | 7 | \$1,370 | 4 | \$319 | 41 | \$4,509 | 52 | \$6,198 |
| | PHELPS | 33 | \$7,804 | 26 | \$6,294 | 82 | \$11,432 | 141 | \$25,530 |
| | PULASKI | 30 | \$6,624 | 2 | \$563 | 43 | \$6,624 | 75 | \$13,811 |
| | REYNOLDS | 3 | \$162 | 1 | \$145 | 7 | \$1,309 | 11 | \$1,616 |
| | RIPLEY ST FRANCOIS | 15 68 | \$3,330 \$18.998 | 9 58 | \$1,935 \$13.026 | 42 227 | \$5,007 \$33,526 | 66 353 | \$10,271 |
| | STE GENEVIEVE | 4 | \$18,998 | 8 | \$13,026 | 32 | \$33,520 | 353 | \$65,551 \$6,195 |
| | SCOTT | 56 | \$13,163 | 14 | \$2.237 | 322 | \$58.069 | 392 | \$73.470 |
| | SHANNON | 0 | \$0 | 1 | \$175 | 4 | \$425 | 5 | \$600 |
| | STODDARD | 52 | \$13,358 | 15 | \$3,467 | 85 | \$14,531 | 152 | \$31,356 |
| | TEXAS | 3 | \$1,012 | 12 | \$2,210 | 25 | \$3,597 | 40 | \$6,818 |
| | WASHINGTON | 28 | \$7,274 | 34 | \$7,295 | 80 | \$15,916 | 142 | \$30,484 |
| | WAYNE | 0 | \$0 | 3 | \$614 | 30 | \$3,763 | 33 | \$4,378 |
| | WRIGHT SE TOTAL | 15 560 | \$2,983 \$148,355 | 281 | \$609 \$56.820 | 18 2,292 | \$1,681 \$370,047 | 37 3,132 | \$5,273 \$575,222 |
| | 3E IOIAL | 300 | 3140,333 | 201 | \$30,620 | 2,292 | \$370,047 | 3,132 | 33/3,222 |
| SW REGION | BARRY | 16 | \$5,602 | 7 | \$1,265 | 39 | \$6,210 | 62 | \$13,077 |
| | BARTON | 5 | \$1,039 | 3 | \$559 | 15 | \$2,091 | 23 | \$3,688 |
| | BATES | 8 | \$2,388 | 2 | \$519 | 13 | \$1,659 | 23 | \$4,566 |
| | BENTON | 7 | \$2,250 | 2 | \$601 | 30 | \$4,529 | 39 | \$7,379 |
| | CAMDEN | 23 | \$5,317 | 7 | \$1,791 | 63 | \$9,497 | 93 | \$16,605 |
| | CEDAR CHRISTIAN | 5 69 | \$785 \$22.474 | <u>2</u> 65 | \$354 \$15,290 | 42 145 | \$4,685 \$23.157 | 49 279 | \$5,824 \$60,922 |
| | DADE | 09 | \$22,474 | 00 | \$15,290 | 145 | \$23,157 | 2/9 | \$00,922 \$210 |
| | DALLAS | 6 | \$1,699 | 4 | \$1,205 | 33 | \$4,551 | 43 | \$7.455 |
| | DOUGLAS | 4 | \$851 | 4 | \$715 | 9 | \$953 | 17 | \$2,519 |
| | GREENE | 265 | \$122,762 | 269 | \$85,521 | 921 | \$255,907 | 1,454 | \$464,190 |
| | HENRY | 23 | \$5,329 | 15 | \$3,295 | 83 | \$12,270 | 121 | \$20,894 |
| | HICKORY | 5 | \$1,525 | 1 | \$108 | 4 | \$503 | 10 | \$2,135 |
| | JASPER | 139 | \$49,634 | 113 | \$26,032 | 326 | \$76,045 | 576 | \$151,710 |
| | LACLEDE LAWRENCE | 47 15 | \$10,282 | 22 14 | \$4,511 \$3,275 | 81 | \$12,388 \$8,590 | 150 | \$27,181 \$15,251 |
| | MCDONALD | 15 | \$3,386 \$1,500 | 12 | \$3,275 \$2,229 | 56 12 | \$8,590 \$1,706 | 85 31 | \$15,251 \$5,435 |
| | MILLER | 7 | \$1,550 \$1,654 | 6 | \$1,272 | 33 | \$5,088 | 46 | \$8,013 |
| | MORGAN | 1 | \$38 | 5 | | 11 | \$1,564 | 17 | \$2,208 |
| | NEWTON | 56 | \$14,415 | 28 | \$6,829 | 66 | \$14,434 | 150 | \$35,678 |
| | OZARK | 2 | \$528 | 0 | \$0 | 1 | \$64 | 3 | \$591 |
| | POLK | 26 | \$6,834 | 16 | \$4,135 | 43 | \$7,305 | 85 | \$18,274 |
| | ST CLAIR | 0 | \$0 | 3 | \$675 | 4 | \$702 | 7 | \$1,377 |
| | STONE TANEY | 22 31 | \$6,169 \$9.525 | 11 12 | \$1,901 \$2,346 | 49 46 | \$7,730 \$6,615 | 82 89 | \$15,800 \$18,485 |
| | VERNON | | + 1 0 | ٠ | +-/ | | += 0.10 | | + / + 00 |
| | WEBSTER | 13 | \$1,055 \$2,633 | 30 | | 37 | | | \$6,103 \$14,766 |
| | SW TOTAL | 808 | | 653 | | | 70,00. | | \$930,337 |
| | | | | | | | | | |
| KC REGION | ANDREW | 0 | \$0 | 3 | | 8 | \$3,120 | 11 | \$4,032 |
| | BUCHANAN CLAY | 18 125 | \$8,311 \$55.044 | 11 | | 406 570 | \$130,124 | 435 800 | \$141,247 \$250,602 |
| | DE KALB | 125 | \$55,044 \$785 | 106 | \$35,503 \$492 | 11 | \$160,055 \$1,805 | 17 | \$250,602 \$3,082 |
| | JACKSON | 800 | \$388,829 | 464 | \$172,564 | 4,022 | | 5,284 | \$1,813,448 |
| | PLATTE | 38 | \$19,757 | 32 | \$11,866 | 143 | | | \$69,598 |
| | KC TOTAL | 985 | \$472,726 | 618 | \$224,150 | 5,160 | \$1,585,133 | 6,760 | \$2,282,009 |
| | | | | | | | | | |
| STL REGION | FRANKLIN | 113 | \$46,246 | 35 | \$11,172 | 223 | \$54,890 | 371 | \$112,309 |
| | JEFFERSON ST. CHARLES | 187 | \$73,690 \$44,100 | | | 730 | \$207,079 \$249,041 | | \$307,486 |
| | ST CHARLES ST LOUIS COUNTY | 143 490 | \$64,108 \$242,041 | 336 | \$25,772 \$119,141 | 846 8,254 | | 1,071 9,079 | \$338,921 \$2,959,955 |
| | ST LOUIS CITY | 143 | \$242,041 | 85 | | | | | \$2,939,933 |
| | SL TOTAL | 1,076 | | 628 | | | | | \$5,936,764 |
| | OUT OF STATE | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | JUL DI DIAIL | | | | | | | | |
| STATEWIDE | | 4,072 | \$1,628,301 | 2,496 | \$754,134 | 28,761 | \$8,347,834 | 35,316 | \$10,730,269 |

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

June 2014

Age > 5 11,099 31% Ages 2-5 18,431 51%

12-Month Average July 2013-June 2014

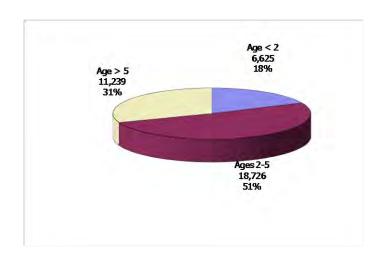
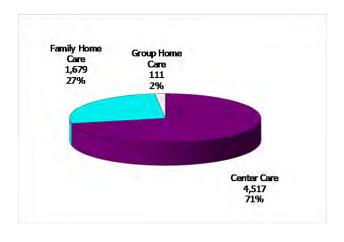


Figure 9. Children Served Age < 2 by Facility

June 2014

12-Month Average July 2013-June 2014



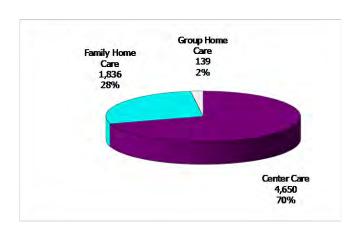


Figure 10. Children Served Ages 2-5 by Facility

June 2014

Family Home Care 362
3,538 2%

Center Care 14,531
79%

12-Month Average July 2013-June 2014

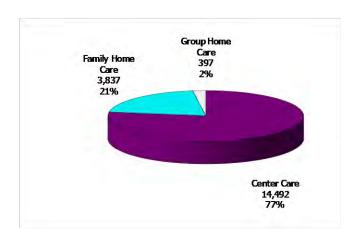
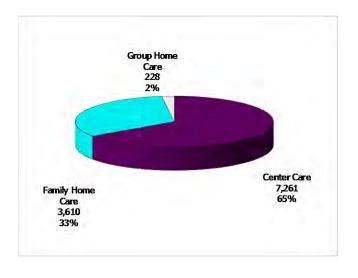


Figure 11. Children Served Age > 5 by Facility

June 2014



12-Month Average July 2013-June 2014

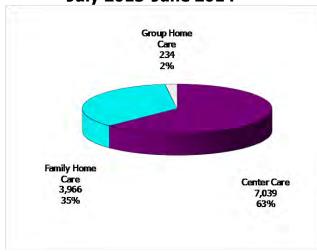
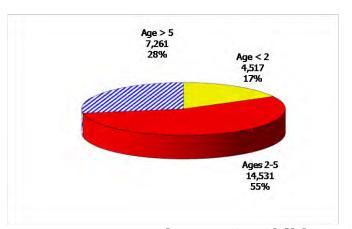


Figure 12. Children Served in Center by Age

June 2014



12-Month Average July 2013-June 2014

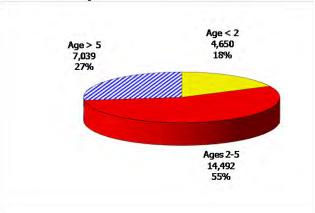


Figure 13. Children Served in Family Home by Age

June 2014

Age > 5
3,610
41%

Age < 2
1,679
19%

Ages 2-5
3,538
40%

12-Month Average July 2013-June 2014

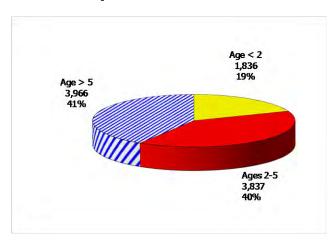
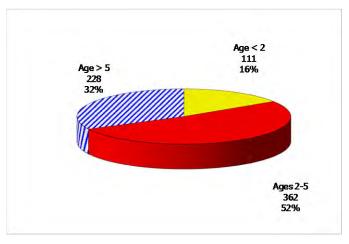


Figure 14. Children Served in Group Home by Age

June 2014



12-Month Average July 2013-June 2014

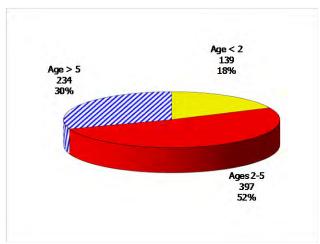


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **JUNE 2014**

| | CHILDREN JUN-2014 | CHILDREN JUN-2013 | CHANGE FROM LAST YEAR | PAYMENTS JUN-2014 | PAYMENTS JUN-2013 | CHANGE FROM LAST YEAR |
|------------------------------|----------------------|----------------------|-----------------------------|----------------------|----------------------|-----------------------------|
| TOTAL (UNDUPLICATED) | 35,316 | 41,580 | -15.1% | \$10,730,269 | \$12,398,368 | -13.5% |
| CHILDREN BY CHILD AGE* | | | | | | |
| UNDER AGE 1 | 2,403 | 2,791 | -13.9% | | | -9.0% |
| AGE 1 | 3,850 | 4,545 | | \$1,918,747 | | |
| AGE 2 | 4,473 | 5,432 | | | | |
| AGE 3 | 4,897 | 5,880 | | | | |
| AGE 4 | 4,872 | 5,766 | | \$1,453,365 | | |
| AGE 5 | 4,045 | 4,837 | | \$1,056,684 | | |
| AGE 6 | 2,496 | 2,797 | | | | |
| AGE 7 | 2,115 | 2,464 | | | | |
| AGE 8 | 1,889 | 1,998 | | | | |
| AGE 9 | 1,509 | 1,763 | | \$308,958 | | |
| AGE 10 | 1,266 | 1,477 | | | | |
| AGE 11 | 978 | 1,135 | | | | |
| AGE 12 | 641 | 752 | | | | |
| AGE 13 | 50 | 61 | | \$14,244 | | |
| AGE 14 and over | 93 | 110 | -15.5% | \$34,785 | \$38,752 | -10.2% |
| CHILDREN BY FACILITY TYPE** | | | | | | |
| CENTER | 26,146 | 30,144 | -13.3% | \$8,491,421 | \$9,669,357 | -12.2% |
| FAMILY HOME | 8,739 | 10,887 | | | | |
| GROUP HOME | 692 | 871 | | \$140,955 | | |
| GROOT FICINE | 072 | 071 | 20.070 | \$140,733 | \$170,033 | 17.770 |
| CHILD AGE BY FACILITY TYPE** | | | | | | |
| UNDER AGE 1 | | | | | | |
| CENTER | 1,692 | 1,950 | -13.2% | \$974,481 | \$1,063,593 | -8.4% |
| FAMILY HOME | 694 | 819 | -15.3% | \$216,171 | \$242,605 | -10.9% |
| GROUP HOME | 39 | 53 | -26.4% | \$12,430 | \$15,658 | -20.6% |
| AGE 1 | | | | | | |
| CENTER | 2,827 | 3,264 | -13.4% | \$1,606,469 | \$1,836,645 | -12.5% |
| FAMILY HOME | 983 | 1,218 | -19.3% | \$290,238 | \$355,854 | -18.4% |
| GROUP HOME | 70 | 106 | -34.0% | \$22,040 | \$32,808 | -32.8% |
| AGE 2 | | | | | | |
| CENTER | 3,434 | 4,122 | | | | |
| FAMILY HOME | 980 | 1,224 | -19.9% | \$237,924 | \$286,323 | |
| GROUP HOME | 95 | 127 | -25.2% | \$18,612 | \$24,940 | -25.4% |
| AGE 3 | | | | | | |
| CENTER | 3,920 | 4,655 | | | | |
| FAMILY HOME | 909 | 1,148 | | \$213,817 | | |
| GROUP HOME | 101 | 123 | -17.9% | \$21,310 | \$23,987 | -11.2% |
| AGE 4 | | | | | | |
| CENTER | 3,934 | 4,613 | | | | |
| FAMILY HOME | 887 | 1,069 | | | | |
| GROUP HOME | 96 | 129 | -25.6% | \$18,518 | \$23,440 | -21.0% |
| AGE 5 | | | | | | |
| CENTER | 3,241 | 3,775 | | | | |
| FAMILY HOME | 764 | 1,003 | | \$166,498 | | |
| GROUP HOME | 69 | 93 | -25.8% | \$11,797 | \$17,383 | -32.1% |

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY JUNE 2014

| | CHILDREN | CHILDREN | CHANGE FROM | PAYMENTS | PAYMENTS | CHANGE FROM |
|-----------------|----------|----------|----------------|-----------|-----------|----------------|
| | JUN-2014 | JUN-2013 | LAST YEAR | JUN-2014 | JUN-2013 | LAST YEAR |
| AGE 6 | | | | | | |
| CENTER | 1.774 | 1,975 | -10.2% | \$350,237 | \$397.497 | -11.9% |
| FAMILY HOME | 697 | 795 | | \$137,453 | | -12.7% |
| GROUP HOME | 46 | 52 | | \$6.976 | | |
| AGE 7 | 10 | 02 | 11.070 | ΨΟ,77Ο | Ψ0,220 | 12.270 |
| CENTER | 1,505 | 1,688 | -10.8% | \$290.612 | \$335,932 | -13.5% |
| FAMILY HOME | 583 | 748 | | \$119,057 | | |
| GROUP HOME | 38 | 44 | | \$5,957 | | |
| AGE 8 | | | | | | |
| CENTER | 1,296 | 1,321 | -1.9% | \$258,312 | \$267,882 | -3.6% |
| FAMILY HOME | 553 | 637 | -13.2% | \$114,521 | | |
| GROUP HOME | 48 | 50 | | \$9,090 | | |
| AGE 9 | | | | | | |
| CENTER | 985 | 1,096 | -10.1% | \$199,494 | \$225,515 | -11.5% |
| FAMILY HOME | 502 | 642 | -21.8% | \$105,591 | \$136,517 | -22.7% |
| GROUP HOME | 30 | 37 | -18.9% | \$3,873 | \$5,726 | -32.4% |
| AGE 10 | | | | | | |
| CENTER | 782 | 891 | -12.2% | \$156,089 | \$191,052 | -18.3% |
| FAMILY HOME | 468 | 564 | -17.0% | \$99,221 | \$121,642 | -18.4% |
| GROUP HOME | 23 | 27 | -14.8% | \$3,771 | \$4,489 | -16.0% |
| AGE 11 | | | | | | |
| CENTER | 574 | 599 | -4.2% | \$124,960 | \$123,942 | 0.8% |
| FAMILY HOME | 385 | 523 | -26.4% | \$84,578 | \$110,940 | -23.8% |
| GROUP HOME | 24 | 20 | 20.0% | \$3,468 | \$3,264 | 6.3% |
| AGE 12 | | | | | | |
| CENTER | 299 | 312 | | | | |
| FAMILY HOME | 331 | 437 | | | | |
| GROUP HOME | 13 | 6 | 116.7% | \$1,963 | \$829 | 136.7% |
| AGE 13 | | | | | | |
| CENTER | 22 | 27 | -18.5% | \$5,680 | | |
| FAMILY HOME | 25 | 32 | | \$7,930 | | |
| GROUP HOME | 3 | 2 | 0.0% | \$634 | \$363 | 0.0% |
| AGE 14 and over | | | | | | |
| CENTER | 22 | 24 | -8.3% | | | -11.0% |
| FAMILY HOME | 68 | 84 | -19.0% | \$27,819 | | -10.4% |
| GROUP HOME | 3 | 3 | 0.0% | \$516 | \$440 | 17.3% |

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

TABLE 6. CHILD CARE DEMOGRAPHICS JUNE 2014

| | | | | JUN-30-2014 | JUN-30-2013 |
|------------------|------------------------------------|-----------------------------|--------|---------------|-------------|
| | | Race of Children | | | |
| | • | | White | 42.8% | 43.7% |
| | | | Black | 52.6% | 52.1% |
| | | | Other | 4.6% | 4.2% |
| | | | Otrici | 4.070 | 7.270 |
| | ŀ | lispanic - Children | | | |
| | | | Yes | 3.1% | 3.1% |
| | | | No | 96.9% | 96.9% |
| | 7 | ype of Household | | | |
| | | One p | arent | 95.1% | 94.4% |
| | | Two p | arent | 4.9% | 5.6% |
| | _ | | | | |
| | • | lousehold Size | 2 | 2F 40/ | 27.20/ |
| | | | 2 | 35.6% | 37.3% |
| | | | | 32.8% | 32.4% |
| | | | 4 | 19.2% | 18.4% |
| | | | 5 | 8.1% | 7.8% |
| | | 7 | 6 | 2.9% | 2.7% |
| | | / or | more | 1.5% | 1.4% |
| | old Income by Ho | usehold Size* | | | |
| Household Size | _ | | [| | |
| | \$545 OR LESS | 42% of poverty guide | | 30.4% | 34.5% |
| | \$546-\$654 | 50% of poverty guide | | 3.5% | 3.6% |
| | \$655-\$763 | 58% of poverty guide | | 4.8% | 5.3% |
| | \$764-\$872 | 67% of poverty guide | | 6.2% | 6.5% |
| | \$873-\$981 | 75% of poverty guide | | 6.8% | 6.5% |
| | \$982-\$1,090 | 83% of poverty guide | | 7.3% | 6.8% |
| | \$1,091-\$1,199 | 92% of poverty guide | | 8.0% | 7.7% |
| | \$1,200-\$1,590 | 121% of poverty guide | | 27.2% | 26.5% |
| Household Size | OVER \$1,590 | Over 121% of poverty guide | elines | 5.8% | 3.6% |
| างนระกับเน้ 5126 | =3 \$674 OR LESS | 41% of poverty guide | elines | 24.2% | 28.1% |
| | \$675-\$808 | 49% of poverty guide | | 5.0% | 5.1% |
| | \$809-\$943 | 57% of poverty guide | | 5.9% | 6.5% |
| | \$944-\$1,078 | 65% of poverty guide | | 6.5% | 7.5% |
| | \$1,079-\$1,212 | 74% of poverty guide | | 7.4% | 7.2% |
| | | 82% of poverty guide | | 7.4% 8.4% | 8.4% |
| | \$1,213-\$1,347 \$1,348-\$1,482 | 90% of poverty guide | | 8.4% 9.2% | 8.4% |
| | \$1,348-\$1,482 | 121% of poverty guide | | 9.2% 28.6% | 27.0% |
| | OVER \$2,002 | Over 121% of poverty guide | | 4.7% | 5.1% |
| Household Size | | Svoi 12170 of poverty guide | | 7.770 | 5.170 |
| | \$802 OR LESS | 40% of poverty guide | elines | 23.1% | 28.0% |
| | \$803-\$962 | 48% of poverty guide | | 5.6% | 5.9% |
| | \$963-\$1,122 | 57% of poverty guide | | 7.5% | 7.4% |
| | \$1,123-\$1,283 | 65% of poverty guide | | 8.1% | 7.8% |
| | \$1,284-\$1,443 | 73% of poverty guide | | 9.4% | 8.6% |
| | \$1,444-\$1,604 | 81% of poverty guide | | 8.8% | 9.0% |
| | \$1,605-\$1,764 | 89% of poverty guide | | 8.2% | 8.6% |
| | \$1,765-\$2,414 | 122% of poverty guide | | 25.8% | 23.6% |
| | OVER \$2,414 | Over 122% of poverty guide | | 3.5% | 5.9% |
| Household Size | | | | | |
| | 0-\$930 | 40% of poverty guide | | 26.5% | 30.6% |
| | \$931-\$1,116 | 48% of poverty guide | | 7.0% | 7.4% |
| | \$1,117-\$1,302 | 56% of poverty guide | | 9.7% | 9.8% |
| | \$1,303-\$1,488 | 64% of poverty guide | | 9.1% | 8.9% |
| | \$1,489-\$1,674 | 72% of poverty guide | | 8.1% | 8.7% |
| | \$1,675-\$1,860 | 80% of poverty guide | | 8.7% | 6.8% |
| | \$1,861-\$2,046 | 88% of poverty guide | | 8.4% | 6.1% |
| | \$2,047-\$2,827 | 122% of poverty guide | | 20.1% | 21.0% |
| | OVER \$2,827 | Over 122% of poverty guide | | 2.4% | 0.7% |

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 22, 2014.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
JUNE 2014

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|----------------------------|--------------------------|---------------------------|-------------------------------------|---------------------------------|
| | | | | | |
| NORTHWEST REGION | 32 | 45 | \$5,055 | \$158 | \$112 |
| NORTHEAST REGION | 60 | 80 | \$14,394 | \$240 | \$180 |
| SOUTHEAST REGION | 46 | 60 | \$5,640 | \$123 | \$94 |
| SOUTHWEST REGION | 74 | 114 | \$13,961 | \$189 | \$122 |
| KANSAS CITY REGION | 134 | 206 | \$40,288 | \$301 | \$196 |
| ST. LOUIS REGION | 386 | 573 | \$115,877 | \$300 | \$202 |
| | | | | | |
| STATEWIDE | 732 | 1,078 | \$195,215 | \$267 | \$181 |

Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION JUNE 2014

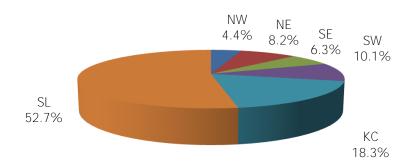
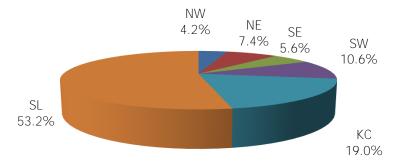


Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION JUNE 2014



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
JUNE 2014

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|----------------------------|--------------------------|---------------------------|-------------------------------------|---------------------------------|
| | | | | | |
| NORTHWEST REGION | 4 | 7 | \$695 | \$174 | \$99 |
| NORTHEAST REGION | 5 | 7 | \$571 | \$114 | \$82 |
| SOUTHEAST REGION | 10 | 20 | \$1,251 | \$125 | \$63 |
| SOUTHWEST REGION | 10 | 13 | \$1,390 | \$139 | \$107 |
| KANSAS CITY REGION | 26 | 39 | \$4,915 | \$189 | \$126 |
| ST. LOUIS REGION | 45 | 68 | \$8,637 | \$192 | \$127 |
| | | | | | |
| STATEWIDE | 100 | 154 | \$17,460 | \$175 | \$113 |

Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION JUNE 2014

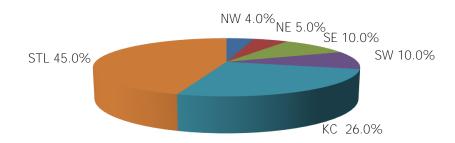
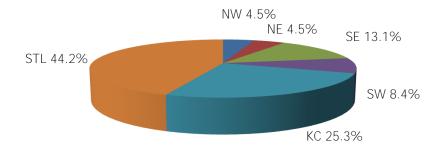


Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION JUNE 2014



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served by Provider Type

June 2014

Registered 6,379 18%

License Exempt 3,445 10%

Licensed 25,774 72%

12-Month Average July 2013-June 2014

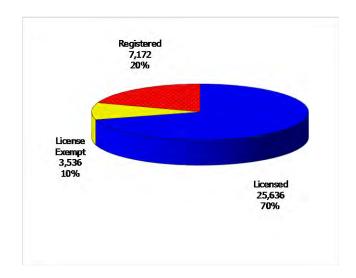
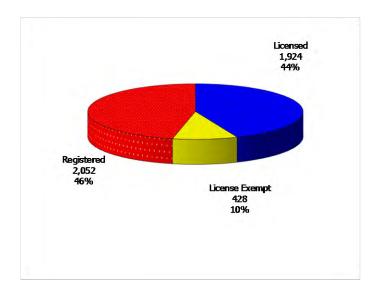


Figure 20. Child Care Providers by Type

June 2014



12-Month Average July 2013-June 2014

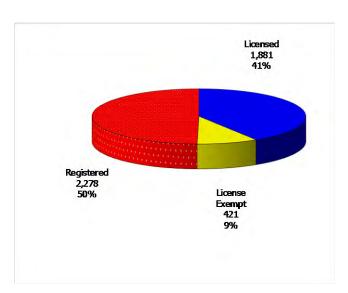


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JUNE 2014

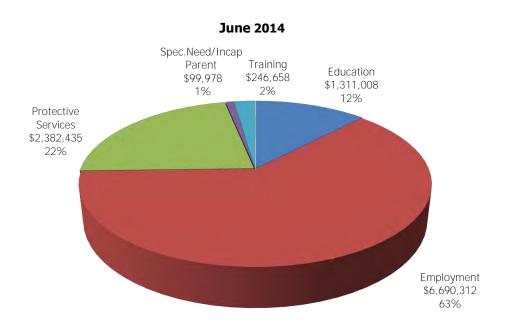
| | NUMBER OR AMOUNT JUN 2014 | NUMBER OR AMOUNT JUN 2013 | CHANGE FROM LAST YEAR |
|------------------------------|---------------------------------|---------------------------------|-----------------------------|
| *** TOTAL LICENSED *** | 00112021 | | |
| CHILDREN | 25,771 | 29,749 | -13.4% |
| PROVIDERS | 1,923 | 2,011 | -4.4% |
| PAYMENTS | \$8,297,670 | \$9,415,556 | -11.9% |
| CENTERS | | | |
| CHILDREN | 22,671 | 26,122 | -13.2% |
| PROVIDERS | 1,310 | 1,315 | -0.4% |
| PAYMENTS | \$7,578,354 | \$8,600,987 | -11.9% |
| FAMILY HOMES | | | |
| CHILDREN | 2,501 | 2,888 | -13.4% |
| PROVIDERS | 524 | 584 | -10.3% |
| PAYMENTS | \$578,361 | \$638,516 | -9.4% |
| GROUP HOMES | | | |
| CHILDREN | 692 | 871 | -20.6% |
| PROVIDERS | 89 | 112 | -20.5% |
| PAYMENTS | \$140,955 | \$176,053 | -19.9% |
| *** REGISTERED *** | | | |
| CHILDREN | 6.381 | 8,164 | -21.8% |
| PROVIDERS | 2,053 | 2,566 | -21.8% -20.0% |
| PAYMENTS | \$1.557.991 | \$1,960,033 | -20.5% |
| FOUR OR LESS | \$1,557,991 | \$1,900,033 | -20.5% |
| UNRELATED CHILDREN | | | |
| CHILDREN | 6,223 | 8,000 | -22.2% |
| PROVIDERS | 1,967 | 2.469 | -20.3% |
| PAYMENTS | \$1,509,466 | \$1,905,617 | -20.8% |
| OUT-OF-STATE PROVIDER | \$1,309,400 | \$1,900,017 | -20.070 |
| LICENSE EXEMPT | | | |
| CHILDREN | 22 | 24 | 23.1% |
| | 32 | 26 12 | |
| PROVIDERS PAYMENTS | \$10,067 | \$8,825 | 0.0% 14.1% |
| OUT-OF-STATE PROVIDER | \$10,007 | \$0,023 | 14.170 |
| LICENSED BY OTHER STATE | | | |
| CHILDREN | 125 | 138 | -9.4% |
| PROVIDERS | 73 | 85 | -14.1% |
| PAYMENTS | \$38,141 | \$45,591 | -16.3% |
| MILITARY | \$30,141 | \$45,591 | -10.370 |
| CHILDREN | 1 | 0 | 0.0% |
| PROVIDERS | 1 | 0 | 0.0% |
| PAYMENTS | \$317 | \$0 | 0.0% |
| TATIVILIVIS | Ψ517 | Ψ0 | 0.070 |
| *** TOTAL LICENSE EXEMPT *** | | | |
| CHILDREN | 3,445 | 4,047 | -14.9% |
| PROVIDERS | 428 | 460 | -7.0% |
| PAYMENTS | \$874,608 | \$1,022,780 | -14.5% |
| SCHOOL | | | |
| CHILDREN | 1,141 | 1,343 | -15.0% |
| PROVIDERS | 227 | 246 | -7.7% |
| PAYMENTS | \$244,802 | \$305,799 | -19.9% |
| BUSINESS | | | |
| CHILDREN | 5 | 4 | 25.0% |
| PROVIDERS | 1 | 1 | 0.0% |
| PAYMENTS | \$2,479 | \$307 | 708.6% |
| RELIGIOUS | | | |
| CHILDREN | 2,286 | 2,633 | -13.2% |
| PROVIDERS | 195 | 206 | -5.3% |
| PAYMENTS | \$626,541 | \$711,749 | -12.0% |
| SUMMER | Ψ0Z0,0+1 | Ψ//1,/77 | -12.07 |
| CHILDREN | 17 | 71 | -76.19 |
| PROVIDERS | 5 | 7 | -28.6% |
| PAYMENTS | \$787 | \$4,925 | -84.0% |

TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT JUNE 2014

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

| REASON FOR CARE | EXPENDITURES | HOUSEHOLDS | CHILDREN | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|----------------------|--------------|------------|----------|-------------------------------------|---------------------------------|
| E1 451 61 4 451 45 | + / / 00 040 | 40.005 | 00 / 00 | ΦΕΩΩ | #000 |
| EMPLOYMENT | \$6,690,312 | 13,325 | 23,600 | \$502 | \$283 |
| EDUCATION | \$1,311,008 | 2,779 | 4,250 | \$472 | \$308 |
| TRAINING | \$246,658 | 411 | 657 | \$600 | \$375 |
| PROTECTIVE SERVICES | \$2,382,435 | 6,568 | 6,568 | \$363 | \$363 |
| SPECIAL NEEDS | \$30,182 | 57 | 78 | \$530 | \$387 |
| INCAPACITATED PARENT | \$69,673 | 136 | 225 | \$512 | \$310 |
| | | | | | |
| STATEWIDE | \$10,730,269 | 23,276 | 35,378 | \$461 | \$303 |

Figure 21. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

June 2014

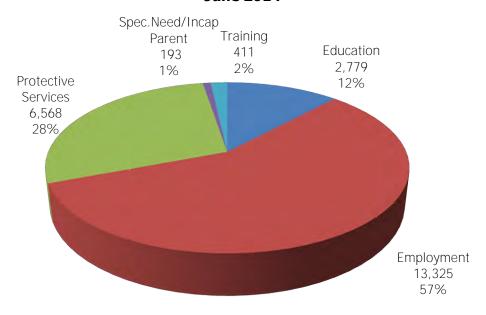
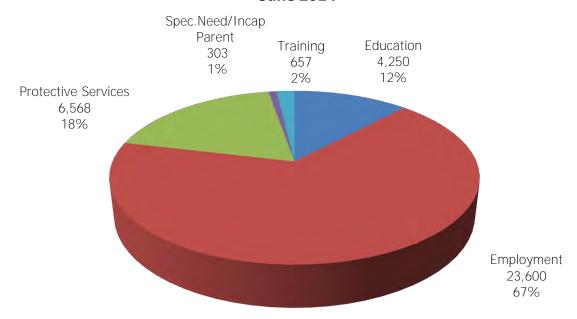


Figure 23. Children by Reason for Care

June 2014



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.